

APPENDIX 3(a)

**GROSS SCHOOL BUDGET PER SECONDARY SCHOOL 2011-12**

|                              | GSB<br>Per School | Ranking | Occupancy Levels  |                    |                      |
|------------------------------|-------------------|---------|-------------------|--------------------|----------------------|
|                              |                   |         | Current<br>Pupils | School<br>Capacity | Total Occupancy<br>% |
| Risca Comprehensive          | 5,216             | 1       | 471               | 840                | 56.1%                |
| Pontllanfraith Comprehensive | 4,912             | 2       | 602               | 1010               | 59.6%                |
| Oakdale Comprehensive        | 4,628             | 3       | 552               | 780                | 70.8%                |
| Heolddu Comprehensive        | 4,534             | 4       | 726               | 1169               | 62.1%                |
| Newbridge School             | 4,344             | 5       | 841               | 1015               | 82.9%                |
| St Cenydd Comprehensive      | 4,340             | 6       | 1134              | 1365               | 83.1%                |
| Rhymney Comprehensive        | 4,286             | 7       | 911               | 1442               | 63.2%                |
| Lewis School Pengam          | 4,192             | 8       | 969               | 1414               | 68.5%                |
| Bedwas High School           | 4,186             | 9       | 825               | 1253               | 65.8%                |
| Ysgol Gyfun Cwm Rhymni       | 4,137             | 10      | 1370              | 1743               | 78.6%                |
| Blackwood Comprehensive      | 4,095             | 11      | 972               | 1000               | 97.2%                |
| Lewis Girls Comprehensive    | 3,994             | 12      | 974               | 1274               | 76.5%                |
| St. Martins Comprehensive    | 3,944             | 13      | 1075              | 1274               | 84.4%                |
| Cwmcarn High School          | 3,750             | 14      | 926               | 1106               | 83.7%                |
| CCBC Average                 | 4,252             |         |                   |                    |                      |